

Conference Report on the Continuation, Capital and Expansion Budgets

(4.0) Division of Social Services

10 State/County Special Assistance	(\$532,974)	R
Reduces appropriation to reflect the current forecast of requirements.		
11 County AFDC/Child Support Reimbursements	(\$2,700,000)	R
Eliminates reimbursements to counties whose child support enforcement offices are State-operated.		
12 Families for Kids Pilots	(\$400,000)	R
Reduces funding for the initial 8 counties participating in the Families for Kids Project from \$100,000 to \$50,000 each.		
13 Work First Reserve Funding	(\$20,000,000)	R
Eliminates \$20 million in recurring appropriations for the Work First Reserve.		
14 Caring Program for Children	(\$400,000)	R
Reduces funding for the Caring Program for Children due to implementation of the Health Insurance Program for Children.		

(5.0) Division of Facility Services

15 Certificate of Need Fees	\$0	R
Transfers \$1.5 million in receipts from Certificate of Need fees to the Treasurer's Office as a nontax revenue.		

(6.0) Division of Health Services

16 Children's Special Health Services Program	(\$2,958,000)	R
Reduces funding in the Children's Special Health Services program due to excess funding for purchase of care services.		
17 Maternity Care Coordination Start-up Grants	(\$232,000)	R
Reduces appropriations for Maternity Care Coordination start-up grants due to reduced need at the local level.		
18 Immunization Program	(\$178,000)	R
Reduces appropriations to reflect projected reductions in shipping and printing expenditures.		

(7.0) Division of Youth Services

19 Detention Construction Delays		
Reduces operating reserve for the Richmond Boundover Unit due to delays in opening the facility.		
	(\$200,000)	NR

(8.0) Division of Mental Health

20 Reduce Funds for Legal Services	(\$650,000)	R
Reduces funding for the legal services needed for the former Thomas S. and Willie M. court mandated programs.		

Health and Human Services

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